

2014년도 인천광역시교육비 특별회계 세입·세출
제1회 추가경정예산안

인천광역시교육청

2014년도 인천광역시교육비특별회계 세입·세출 제1회 추가경정예산안

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(단위 : 천원)

		정정예산액	기정예산액	비교증감	증감율	비고
		2,881,153,870	2,694,259,662	186,894,208	6.9%	
		2,881,153,870	2,694,259,662	186,894,208	6.9%	
1.		1,971,061,382	2,092,641,719	△121,580,337	△5.8%	
		1,905,261,545	2,079,791,454	△174,529,909	△8.4%	
		61,117,316	12,455,137	48,662,179	390.7%	
		4,682,521	395,128	4,287,393	1,085.1%	
2.		574,084,586	470,549,697	103,534,889	22.0%	
		564,664,086	462,413,197	102,250,889	22.1%	
		9,420,500	8,136,500	1,284,000	15.8%	
3.		27,283,755	26,092,937	1,190,818	4.6%	
		27,283,755	26,092,937	1,190,818	4.6%	
4.		98,164,088	94,975,309	3,188,779	3.4%	
	-	85,855,329	85,855,329	0	0.0%	
		553,984	553,984	0	0.0%	
		4,576,595	1,630,945	2,945,650	180.6%	
		4,659,808	4,659,808	0	0.0%	
		2,518,372	2,275,243	243,129	10.7%	
5.		201,148,000	0	201,148,000		
		201,148,000	0	201,148,000		
6.		9,412,059	10,000,000	△587,941	0.0%	
		2,881,153,870	2,694,259,662	186,894,208	6.9%	
		1,563,001,188	1,527,851,530	35,149,658	2.3%	
		135,662,306	107,574,082	28,088,224	26.1%	
		302,269,275	286,229,040	16,040,235	5.6%	
		73,858,153	56,232,579	17,625,574	31.3%	
		432,945,492	432,847,666	97,826	0.0%	
		167,609,658	175,982,028	△8,372,370	△4.8%	
		11,493,347	12,438,204	△944,857	△7.6%	
		49,560	49,560	0	0.0%	
		20,901,060	21,019,951	△118,891	△0.6%	
		15,320,225	16,476,784	△1,156,559	△7.0%	
		154,761,314	54,275,946	100,485,368	185.1%	
		3,282,292	3,282,292	0	0.0%	